



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

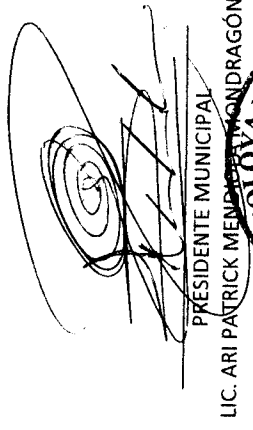
MUNICIPIO AL MOLOYA DE ALQUISIRAS 0050

AL 31 DE DICIEMBRE DE 2019

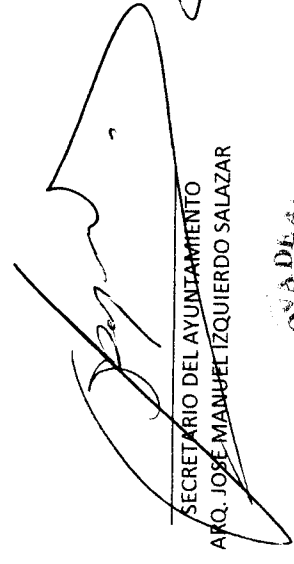
Egresos

Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01030101	34,498,652.88	-522,000.00	33,976,652.88	0.00	175,134.66	28,989,107.29	28,813,972.63	4,987,545.59
01030301	432,012.00	155,000.00	587,012.00	0.00	1,562.00	452,146.20	450,584.20	134,865.80
01030401	444,672.00	0.00	444,672.00	0.00	1,562.00	279,976.17	278,414.17	164,695.83
01030902	1,196,460.00	35,000.00	1,231,460.00	0.00	0.00	861,321.70	861,321.70	370,138.30
01030903	1,196,460.00	-250,000.00	946,460.00	0.00	1,562.00	404,099.33	402,537.33	547,807.67
01050202	808,752.00	-194,000.00	614,752.00	0.00	3,124.00	421,032.70	417,908.70	193,719.30
01050205	4,991,466.28	2,041,800.00	7,033,266.28	0.00	0.00	6,143,244.10	6,143,244.10	890,022.18
01050206	7,287,000.00	2,155,200.00	9,442,200.00	0.00	15,620.00	6,662,308.75	6,646,688.75	2,779,891.25
01070101	3,347,779.53	1,255,000.00	4,602,779.53	0.00	38,562.00	4,097,020.89	4,058,458.89	505,738.64
01070201	4,298,052.00	888,000.00	5,186,052.00	0.00	1,562.00	4,596,554.19	4,594,992.19	589,497.81
02010101	3,539,636.00	2,312,000.00	5,851,636.00	0.00	1,562.00	5,554,788.76	5,553,226.76	296,847.24
02010301	2,099,131.38	-400,000.00	1,699,131.38	0.00	0.00	1,582,980.25	1,582,980.25	116,151.13
02010501	694,872.00	0.00	694,872.00	0.00	1,562.00	358,497.08	356,935.08	336,374.92
02020101	6,284,329.15	693,000.00	6,977,329.15	0.00	-10,191.83	6,038,982.65	6,049,174.48	936,346.50
02020301	4,000,000.00	770,000.00	4,770,000.00	0.00	1,064,756.82	4,379,465.58	3,314,708.76	390,534.42
02020401	500,000.00	535,000.00	1,035,000.00	0.00	0.00	997,892.25	997,892.25	37,107.75
02020501	20,850,000.00	-1,410,000.00	19,440,000.00	0.00	1,521,593.19	19,136,386.02	17,814,792.83	303,613.98
02020601	1,139,544.00	0.00	1,139,544.00	0.00	-109,511.71	603,074.50	712,586.21	536,499.50
02030201	1,600,000.00	-1,310,000.00	290,000.00	0.00	0.00	173,350.05	173,350.05	116,649.95
02040101	400,000.00	25,000.00	425,000.00	0.00	-5,949.92	418,602.71	424,552.63	6,397.29
02050101	4,152,880.00	2,425,000.00	6,577,880.00	0.00	804,613.72	5,952,412.26	5,147,798.54	625,467.74
02060501	0.00	1,200,000.00	1,200,000.00	0.00	0.00	1,086,956.52	1,086,956.52	113,043.48
02060803	444,672.00	101,700.00	546,372.00	0.00	1,562.00	449,598.85	448,036.85	96,773.15
02060805	644,672.00	1,000.00	645,672.00	0.00	0.00	328,512.88	328,512.88	317,159.12
02060806	825,640.00	-362,500.00	464,140.00	0.00	0.00	301,846.34	301,846.34	162,293.66

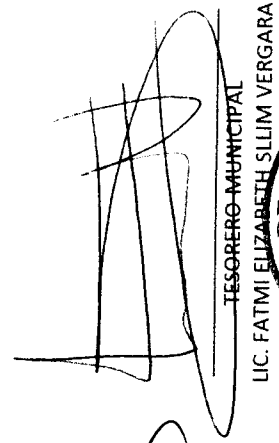
03010201	EMPLEO	2,101,212.00	-999,000.00	1,102,212.00	0.00	1,562.00	451,539.80	449,977.80	650,672.20
03020101	DESARROLLO AGRICOLA	7,784,387.25	-495,200.00	7,289,187.25	0.00	1,562.00	6,096,675.01	6,095,113.01	1,192,512.24
03030501	ELECTRIFICACION	700,000.00	0.00	700,000.00	0.00	699,615.75	699,615.75	0.00	384.25
03050103	MODERNIZACIÓN DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE	44,322,521.53	-8,650,000.00	35,672,521.53	0.00	0.00	26,430,162.30	26,430,162.30	9,242,359.23
03070101	FOMENTO TURISTICO	694,872.00	0.00	694,872.00	0.00	1,562.00	358,497.08	356,935.08	338,374.92
	TOTAL:	161,280,876.00	0.00	161,280,876.00	0.00	4,212,986.68	134,306,647.96	130,093,661.28	26,974,028.04


 PRESIDENTE MUNICIPAL
 LIC. ARI PATRICK MENA MONDRAGON




 SECRETARIO DEL AYUNTAMIENTO
 ARQ. JOSÉ MANUEL IZQUIERDO SALAZAR




 TESORERO MUNICIPAL
 LIC. FATMI ELIZABETH SILLIM VERGARA



